



Annual Report

July 1, 2016-June 30, 2017



Strength for the Journey. Grace for the Soul.



Dear friends,

When I accepted the call to serve as your eighth Senior Minister, I felt an overwhelming sense of joy. As a congregation I hold you in highest regard. You are a collection of individuals who I love immensely. Seeing how God has worked within your lives and the life of our church inspires me.

We stand on the precipice of our 100th anniversary and I cannot wait to celebrate our amazing history and launch our next 100 years of faithful service. This report gives you a glimpse of the spirit's movement in our midst. I want to personally thank you for all the ways that you have offered your spirit to the larger Spirit of God, through worship, service, generous giving, and actively participating

in the life of the church.

Our staff and congregational leaders are collaborating to lead us in a vision that empowers all of us to become the body of Christ on this earth. I offer myself to serve this vision. And I invite you to share your wisdom, passion and courage on this journey called faith. Look around! Our community longs for this vision of God's love and grace. Together, we make it alive and real!

With grace and peace,
Rev. Carla Aday, Senior Minister



Dear friends,

It has certainly been an eventful and exciting year for Country Club Christian Church! Although this has been a year of transition, our church congregation has moved forward seamlessly to continue to grow spiritually and further God's work through the many ministerial, educational and service programs highlighted in this annual report.

As Congregational Board Chair, I have been blessed to have a "front row seat" to witness the formation of a team of talented and dedicated clergy and administrative staff, led by Rev. Carla Aday. I would like to personally thank the Personnel Committee and all those involved in the various search committees who have been instrumental in helping develop this incredible team!

The Congregational Board has also continued the process of having "holy conversations" regarding near term priorities for the church's vision of ministry and open questions about issues which will impact our longer term future. We look forward to partnering with the church congregation to continue to build on the strong momentum that has occurred over the past year at Country Club Christian Church!

Faithfully,
Scott Glasrud, Chair of the Congregational Board

CONGREGATIONAL BOARD'S VISION FOR MINISTRY

Current Goals 2017-18:

Revitalize Worship and Broaden its appeal

Invite people into small groups where they will feel included, grow spiritually and be inspired to serve others

Next Year Goals 2018-19:

1. Create new and enhanced entryways leading to deep Christian engagement and growth.
2. Learn about our potential new members and determine ways we might present ourselves to them.
3. Advance our ministry with 6th to 12th grade students to support their spiritual formation and encourage them to form their own connection to church and faith.

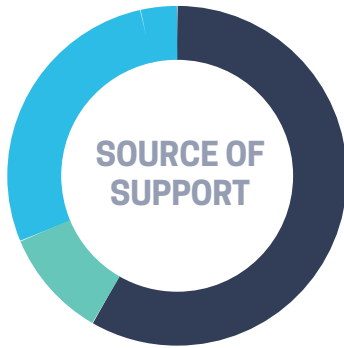
Financial Report



- Contributions \$1,660,494
- Building Usage, Event Fees \$782,331
- Capital Campaign \$110,474

Excludes gains/losses on investments.

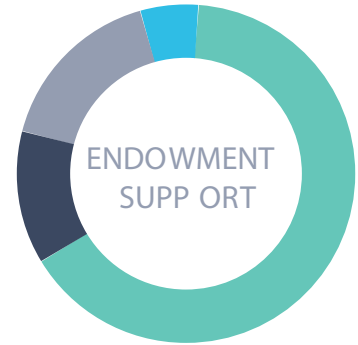
The 2016-17 audit will be posted on the web site after it is approved by the Congregational Board in the spring



- Contributions \$1,770,968
- Building Usage, Event Fees \$782,331
- Endowment \$279,965



- Worship 34%
- Serve 35%
- Growth 31%



- Non-Designated \$4,821,781
- Outreach \$944,322
- Building \$827,252
- Other Designation \$447,002

**See Endowment Annual Report for more information*

FINANCIAL HIGHLIGHTS

- Sales in The Well up 64% over the last year
- Donation to Week of Compassion from sales in The Well \$12,000 (last year \$5,000)
- Food drives – \$14,656
- Special offerings – \$60,614
- Easter Offering – \$41,082 (\$32,596 to Veterans Tiny Home Community; \$8,486 to House of Hope Haiti)
- Christmas Offering – \$17,521 to Heart to Heart
- Christian Church (Disciples of Christ) – \$50,000
- Local and national missions – \$94,762.26
- International missions – \$55,527.94
- Produced first *Endowment Annual Report available at cccckc.org/church-life/give/endowment/

Ministry Highlights

FAITH FORMATION

- More than 500 participants in Pathways to Learning, Via Retreats and special presentations
- 10 new small groups launched
- Hosted author Gin Philips for Building Community Book by Book
- Launched Amani Choir
- Continued successful summer outdoor worship on the front lawn
- Continued Prayer Ministry on the Road
- Continued successful Mothers of Preschoolers program
- More than 200 children and families at both Trunk or Treat and Easter Egg Hunt events
- 150 children attended Vacation Bible School
- 25 MOPS average weekly attendance
- 28 new members, 11 babies dedicated, 8 baptisms
- 28 funerals, 21 weddings



BUILDING

- Renovated 2nd floor children's classrooms
- Secured funding for Youth Center renovation
- Hosted Kansas City Guitar Society Casual Concert Series

TECHNOLOGY

- New phone system installed
- Began installation of infrastructure for launch of live streaming
- Launched sermon podcast via iTunes
- Implemented first digital marketing campaign



TRANSITIONS

- Celebrated 14 year tenure of Dr. R. Glen Miles
- Called Rev. Carla Aday as new Senior Pastor
- Celebrated 4 year tenure of Rev. Monica Lewis
- Called Dr. Mike Graves as Scholar in Residence
- Called Barbara George to serve as Director of Membership Development
- Called Anne Haugherty to serve as Ministries Coordinator
- Called Dina Pannabecker Evans to serve as Executive Director of Operations
- Called Carla Rauth to serve as Executive Assistant to the Senior Minister

MISSION AND SERVICE

- 187 hours of service for Della Lamb Operation Santa Claus
- 13,819 meals to impoverished Kansas Citizens
- 3,600 Backsnacks for hungry kids
- 650 tutoring hours at Hartman Elementary School
- 528 hours at Grace at Work service days
- Adult mission teams sent to India
- High school mission team sent to Fort Worth, TX, and middle school team to Northeast Kansas City, 17 students participating
- \$1,200 raised by Youth for Souper Bowl of Caring
- 1080 pieces of pumpkin pie for Micah Ministry Thanksgiving Dinner