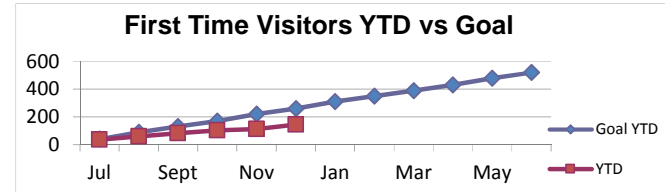
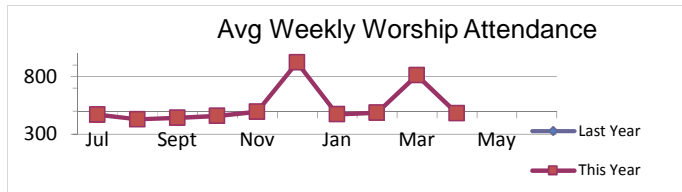


Country Club Christian Church For the Period Ended December 2016

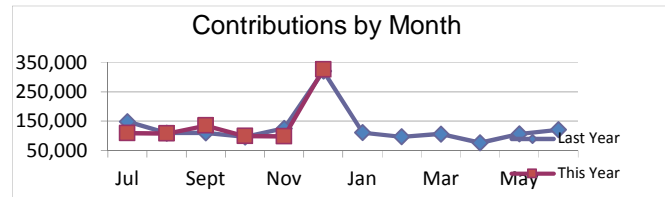
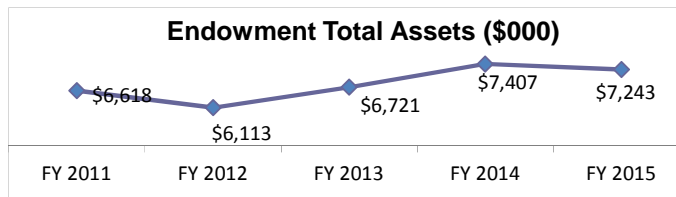
Weekly Worship Attendance	
Average Last Month	884
Last Year: Average Last Month	921
Average Year to Date (Fiscal Year)	533
Last Year: Average Year to Date (Fiscal Year)	536

Member Growth	
First Time Visitors	
Total Last Month	32
Goal Last Month	40
Total Year to Date (Fiscal Year)	145
Goal: Total Year To Date(Fiscal Year)	260
New Members	
Total Year to Date	24
Annual Goal Total	130



Financial Capital	
Capital Campaign Dollars Received	\$4,621,355
Capital Campaign Pledges Outstanding	\$458,355
Endowment	
YTD Transfers (Fiscal Year)	\$96,641
Endowment Contributions Fiscal Year To Date	\$10,341
Transfers booked monthly but actual \$ distributions are quarterly	

Financial Stability (Fiscal Year)	
Checking Accounts	\$464,721
Contributions Last Month	
Contributions Last Month: Last Year	\$326,736
Contributions Last Month: Budget	\$261,070
YTD Contributions	
YTD Contributions: Last Year	\$875,364
YTD Contributions: Budget	\$775,465
YTD Net Income	\$42,617



98% or Greater of Goal
90-97.9% of Goal
89.9% or less of Goal