

Country Club Christian Church For the Period Ended March 2018

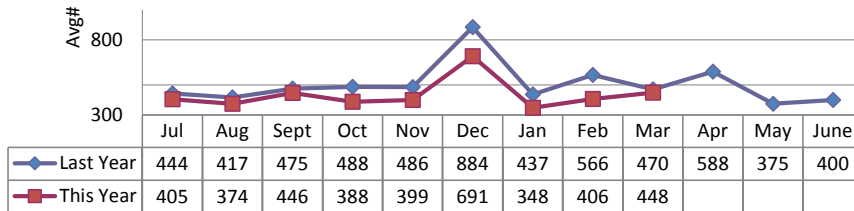
Weekly Worship Attendance

| | |
|---|-----|
| Average Last Month | 448 |
| Last Year: Average Last Month | 470 |
| | |
| Average Year to Date (Fiscal Year) | 434 |
| Last Year: Average Year to Date (Fiscal Year) | 519 |

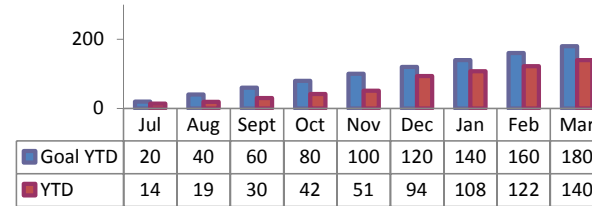
Member Growth

| | |
|---------------------------------------|-----|
| First Time Visitors | |
| Total Last Month | 18 |
| Goal Last Month | 40 |
| Total Year to Date (Fiscal Year) | 140 |
| Goal: Total Year To Date(Fiscal Year) | 180 |
| New Members | |
| Total Year to Date | 43 |
| Annual Goal Total | 100 |

Avg Weekly Worship Attendance



First Time Visitors YTD vd Goal



Endowment Trust Audited Funds

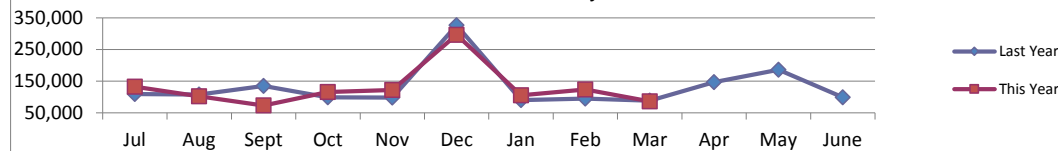
| | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017* |
|------------------------|--------------|--------------|--------------|--------------|
| Beginning Fund Balance | 6,720,987.00 | 7,407,268.10 | 7,220,646.03 | 6,948,867.20 |
| Contributions | 121,192.37 | 390,522.25 | 148,186.72 | 17,044.73 |
| Gains | 1,145,195.74 | -161,968.92 | -27,940.86 | 660,082.39 |
| Grants | 580,107.01 | 415,175.40 | 392,024.69 | 276,285.76 |
| Ending Fund Balance | 7,407,268.10 | 7,220,646.03 | 6,948,867.20 | 7,349,708.57 |

*Under audit as of 10/1/2017

Financial Stability (Fiscal Year)

| | |
|-------------------------------------|--------------------|
| Checking Accounts | \$553,303 |
| Contributions Last Month | \$86,367 |
| Contributions Last Month: Last Year | \$88,385 |
| Contributions Last Month: Budget | \$181,625 |
| YTD Contributions | \$1,157,657 |
| YTD Contributions: Last Year | \$1,148,950 |
| YTD Contributions: Budget | \$1,197,952 |
| YTD Net Income | \$18,126 |

Contributions by Month



98% or Greater of Goal

90-97.9% of Goal

89.9% or less of Goal