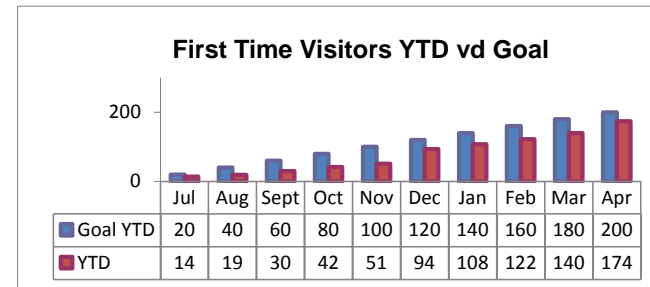
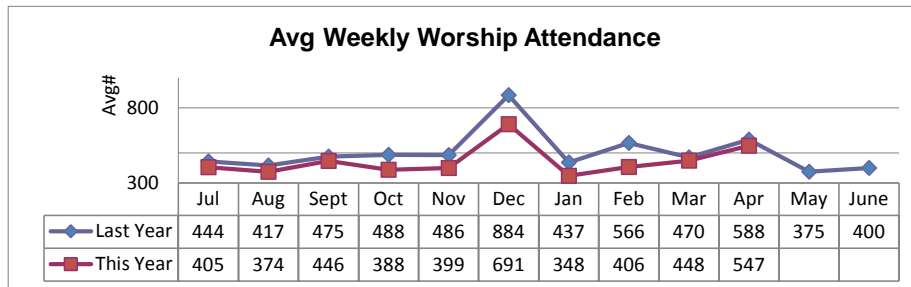


## Country Club Christian Church For the Period Ended April 2018

Weekly Worship Attendance	
Average Last Month	547
Last Year: Average Last Month	588
Average Year to Date (Fiscal Year)	445
Last Year: Average Year to Date (Fiscal Year)	526

Member Growth	
<b>First Time Visitors</b>	
Total Last Month	34
Goal Last Month	40
Total Year to Date (Fiscal Year)	174
Goal: Total Year To Date(Fiscal Year)	200
<b>New Members</b>	
Total Year to Date	45
Annual Goal Total	100



Endowment Trust Audited Funds				
	2013-2014	2014-2015	2015-2016	2016-2017*
Beginning Fund Balance	6,720,987.00	7,407,268.10	7,220,646.03	6,948,867.20
Contributions	121,192.37	390,522.25	148,186.72	17,044.73
Gains	1,145,195.74	-161,968.92	-27,940.86	660,082.39
Grants	580,107.01	415,175.40	392,024.69	276,285.76
Ending Fund Balance	7,407,268.10	7,220,646.03	6,948,867.20	7,349,708.57

\*Under audit as of 10/1/2017

Financial Stability (Fiscal Year)	
Checking Accounts	\$480,054
<b>Contributions Last Month</b>	<b>\$98,112</b>
Contributions Last Month: Last Year	\$146,713
Contributions Last Month: Budget	\$117,751
<b>YTD Contributions</b>	<b>\$1,255,768</b>
YTD Contributions: Last Year	\$1,295,663
YTD Contributions: Budget	\$1,315,703
<b>YTD Net Income</b>	<b>(\$6,883)</b>

