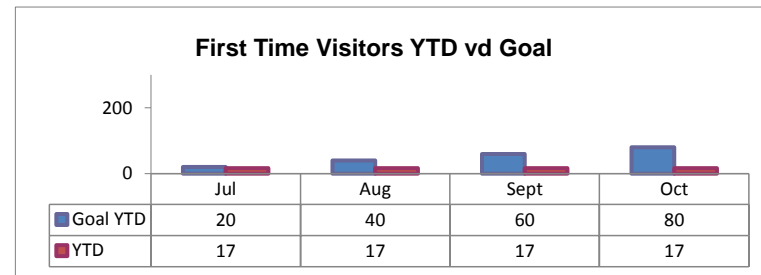
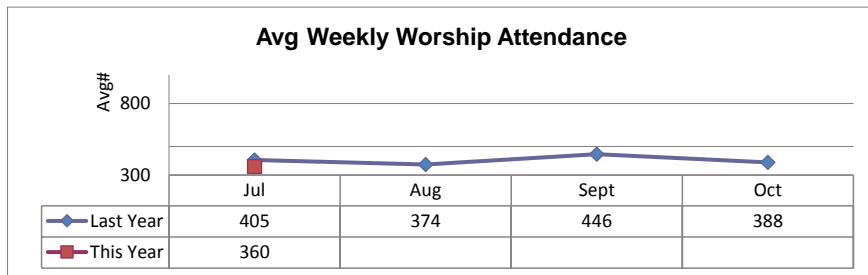


## Country Club Christian Church For the Period Ended July 2018

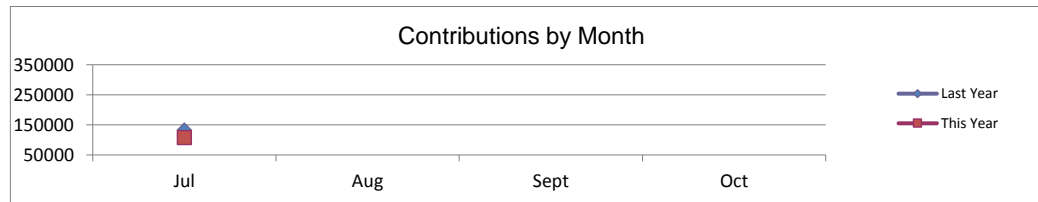
Weekly Worship Attendance	
Average Last Month	360
Last Year: Average Last Month	405
Average Year to Date (Fiscal Year)	360
Last Year: Average Year to Date (Fiscal Year)	405

Member Growth	
<b>First Time Visitors</b>	
Total Last Month	17
Goal Last Month	40
Total Year to Date (Fiscal Year)	17
Goal: Total Year To Date(Fiscal Year)	20
<b>New Members</b>	
Total Year to Date	0
Annual Goal Total	100



Endowment Trust Audited Funds				
	2013-2014	2014-2015	2015-2016	2016-2017*
Beginning Fund Balance	6,720,987.00	7,407,268.10	7,220,646.03	6,948,867.20
Contributions	121,192.37	390,522.25	148,186.72	17,044.73
Gains	1,145,195.74	-161,968.92	-27,940.86	660,082.39
Grants	580,107.01	415,175.40	392,024.69	276,285.76
Ending Fund Balance	7,407,268.10	7,220,646.03	6,948,867.20	7,349,708.57

Financial Stability (Fiscal Year)	
Checking Accounts	\$614,321
<b>Contributions Last Month</b>	<b>\$108,103</b>
Contributions Last Month: Last Year	\$132,385
Contributions Last Month: Budget	\$136,219
<b>YTD Contributions</b>	<b>\$108,103</b>
YTD Contributions: Last Year	\$109,073
YTD Contributions: Budget	\$136,219
<b>YTD Net Income</b>	<b>(\$7,110)</b>



98% or Greater of Goal

90-97.9% of Goal

89.9% or less of Goal