

COUNTRY CLUB CHRISTIAN CHURCH

2017
2018

Annual Report



Dear friends,

This report tells it by the numbers. But we know that the real story unfolds in the heart. For some of you, this was a year of sorrow as you buried a loved one. For others it was a year of joy as you celebrated a wedding or welcomed a newborn into your family. These pages cannot begin to capture how God mysteriously moved among us as we navigated the path of life together.

This summer I received a letter from a member. He cited a sermon he heard preached from our pulpit five years ago. He cut out a line from the sermon and placed on his bedside table. He reflected on how the church had carried him through a dark valley and how hope returned to his family. Through your ministry of word and deed, a young man heard the good news of God as revealed in Jesus.

As you read the numbers, picture a refugee family settled into a safe home in Kansas City, picture a farmer in Nicaragua planting seeds supplied by you. Your generosity provides a spiritual home for the marginalized to become partners in creating a world of wholeness and love.

Thank you for the gift of serving as your pastor. I am humbled by the opportunity to serve among such talented colleagues and dedicated members. I look forward to another great year as we answer God's call to serve.

Grace and Peace,
Rev. Carla Aday, Senior Minister



Dear friends,

What an exciting time to be part of Country Club Christian Church! We are fully staffed with an amazing group of individuals who are ready to continue God's important work in our community with the help of our caring and compassionate congregation. There are countless opportunities to serve God and help those in need if we only check out the many programs that are available. Your participation is vital to the success of our ministry in a world that so badly needs God's love and grace.

We also have a talented group of people working on our 100th Anniversary Celebration with a vision towards the next 100 years in the life of our congregation. What legacy will we leave to future members of Country Club Christian Church? I am hopeful that they will look back and be proud and inspired by the good work that we will be doing in the years ahead to further the Spirit of God in the lives of those who need it the most.

Faithfully,
Pat Martin, Chair of the Congregational Board

Financial Report



FY July 1, 2017
- June 30, 2018

INCOME HIGHLIGHTS

- Donations/Contributions \$1,596,097
- Other Income \$116,142
- Early Childhood Programs \$628,773
- Fundraising \$54,415
- Cellular Lease Income \$43,417
- Endowment Support \$354,186

NET INCOME

\$46,770

Moved to Capital Maintenance for future use..



- Connect \$1,235,119
- Serve \$904,491
- Worship \$704,301



- Non-Designated \$5,240,174
- Outreach \$1,041,545
- Building \$919,446
- Other Designation \$411,623

Unaudited June 30, 2018 numbers

OTHER HIGHLIGHTS

★ Christmas Offering
\$29,966

☛ Hurricane Relief
\$5,831

Local and National Missions
\$187,296

✝ Easter Offering
\$23,675

📦 Food Drives
\$18,904

🌐 International Missions
\$26,121

Celebration Dinner and Auction raised \$48,693

Donation to Week of Compassion from sales in The Well \$6,600

Giving to Christian Church (Disciples of Christ) \$25,000

GOALS FOR THIS PERIOD

Revitalize worship and broaden its appeal

Worship Task Force convened resulting in launch of 9:01 Sacred Space/Modern Message

Growth in Children's Choir

Live Streaming launched – 569 unique viewers and 3675 total views watching live or on demand between Dec. 10, 2017 launch and June 30, 2018

Worship Experience Enhanced – new microphones in sanctuary, new sound equipment for outdoor services

JET Express Transportation – service to provide rides to church through partnership with JFS recently launched. Will provide rides for 25 members two Sundays per month.

Theologian Miroslav Volf guest preacher on Oct. 8, 2017

Invite people into small groups where they will feel included, grow spiritually and be inspired to serve others

For younger families and singles:

Conscious Discipline Parenting Workshop, Bible Basics for Busy Parents

Connections Sunday School Class, socials, intergenerational event with Anniversary class

MOPS, (Mothers of Preschoolers)

Faith formation:

Monday evening classes with Mike Graves

- Table Talk: Rethinking Communion (60 in attendance)
- Don't Know Much about the Bible (49)
- Acts and Action (44)
- Where is God in a Time Like This? (78)
- Rethinking the Lord's Prayer (83)

Neighborhood Communion Groups

Faithbook, FaithPub, Wednesday Bible Study classes (158 in attendance)

Pathways to Learning (280 in attendance)

- How to Read the Bible like a Seminary Professor
- Nicaragua Mission Trip Report
- Don't Know Much about the Bible
- Fred Talks Summer Classes (34)
- 163 participants in Vacation Bible School

Circles of Care launched to provide consistent opportunities for Elders and Deacons to develop relationships with homebound members.

Backyard Bash launched with great turnout (145 in attendance)

OTHER HIGHLIGHTS

Installed Carla Aday as first female Senior Minister

New Staff – church now fully staffed with the hiring of Tyler Heston, Minister to Youth, called in June 2018. Others hired and/or transitioning to new roles during Fiscal Year 2017-2018 include: Mike Graves, Scholar in Residence and Minister of Spiritual Formation; Dina Panabecker Evans, Executive Director of Operations; Carla Rauth, Executive Assistant to the Executive Minister; Jason Ashley, Director of Operations; Paul Cutelli, Director of Technology; April Booth, Administrative Assistant; Leslie Tenjack, Communications Coordinator; Corey Meyer, Director of Mission Partnerships; Catherine Stark-Corn, Interim Minister to Children and Families.

Building Security System enhanced

Youth Center Renovation completed

Chapel and Sanctuary Series music events featuring guest artists and ensembles drew more than 2,500 visitors

Newsletter redesigned to more modern look

More than 200 children and families at both Trunk or Treat and Easter Egg Hunt events



By the Numbers



COUNTRY CLUB
CHRISTIAN
CHURCH

FY July 1, 2017
- June 30, 2018

WORSHIP

Live Streaming Launched



569

Unique Viewers

3675

Total Views

Children's Choir

Worship Task Force



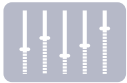
23%

Participation increased



Assembled group to plan and launch new worship format

Worship Experience Enhancements



\$3,500

Invested in new microphones and sound equipment

Miroslav Volf Preached

Renowned theologian Miroslav Volf was the guest preacher on Oct. 8, 2017



CONNECT

Vacation Bible School



105

VBS Participants

58

VBS Volunteers

Bible Studies with Mike

Pathways



64

Average class size

5

Topics

280

Attended

Backyard Bash

Created a new summer fellowship opportunity.

145

Participants

4

Fun evenings

SERVE

22

Mission Trips

Adults to Nicaragua

Students to Nashville



900

Pie slices served at Micah Ministry Thanksgiving Dinner



Backsnacks

3,200



\$953

Raised by Youth during Souper Bowl of Caring



10,715

Meals Served



385

Hours of tutoring at Hartman Elementary School



519

Grace at Work service hours

692

Hours of Service for Della Lamb

CHURCH LIFE



16

Infant Dedications



18

Baptisms



25

Weddings



36

Funerals



57

New Members