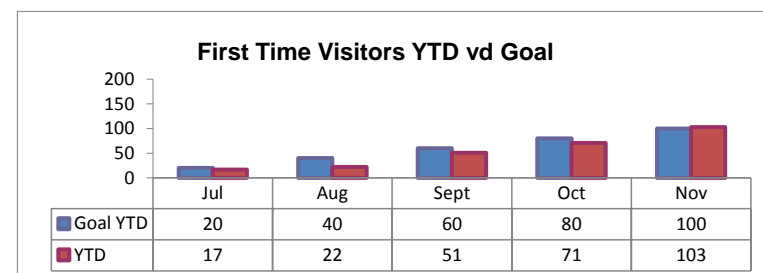
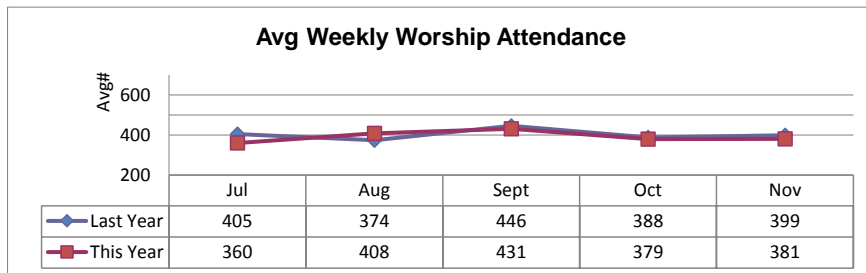


## Country Club Christian Church For the Period Ended November 2018

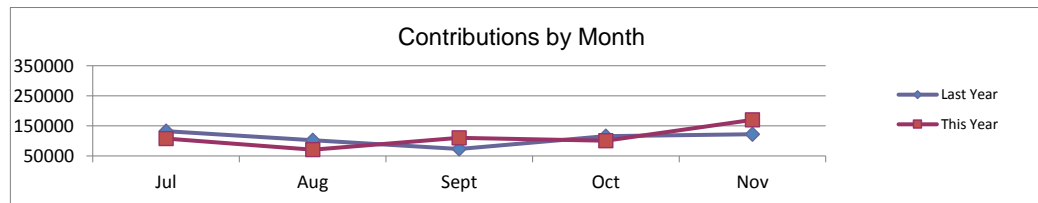
Weekly Worship Attendance	
Average Last Month	381
Last Year: Average Last Month	399
Average Year to Date (Fiscal Year)	392
Last Year: Average Year to Date (Fiscal Year)	402

Member Growth	
<b>First Time Visitors</b>	
Total Last Month	32
Goal Last Month	40
Total Year to Date (Fiscal Year)	103
Goal: Total Year To Date(Fiscal Year)	100
<b>New Members</b>	
Total Year to Date	20
Annual Goal Total	100



Endowment Trust Audited Funds				
	2014-2015	2015-2016	2016-2017	2017-2018*
Beginning Fund Balance	7,407,268.10	7,220,646.03	6,948,867.20	7,322,425.57
Contributions	390,522.25	148,186.72	17,044.73	186,160.34
Gains	-161,968.92	-27,940.86	660,082.39	567,128.63
Grants	415,175.40	392,024.69	276,285.76	420,134.90
Ending Fund Balance	7,220,646.03	6,948,867.20	7,349,708.57	7,655,579.64
* Under audit as of October 16, 2018				

Financial Stability (Fiscal Year)	
Checking Accounts	\$536,951
<b>Contributions Last Month</b>	\$169,926
Contributions Last Month: Last Year	\$121,966
Contributions Last Month: Budget	\$126,205
<b>YTD Contributions</b>	\$567,769
YTD Contributions: Last Year	\$545,596
YTD Contributions: Budget	\$568,059
<b>YTD Net Income</b>	(\$169,123)



98% or Greater of Goal

90-97.9% of Goal

89.9% or less of Goal