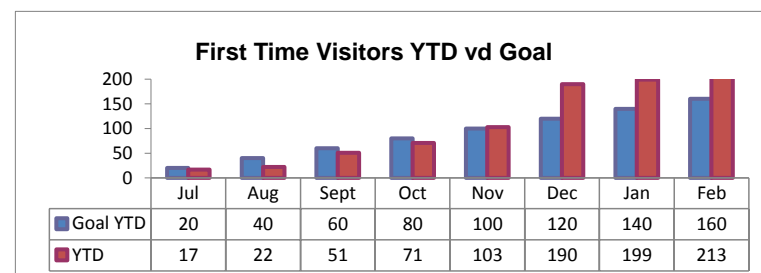
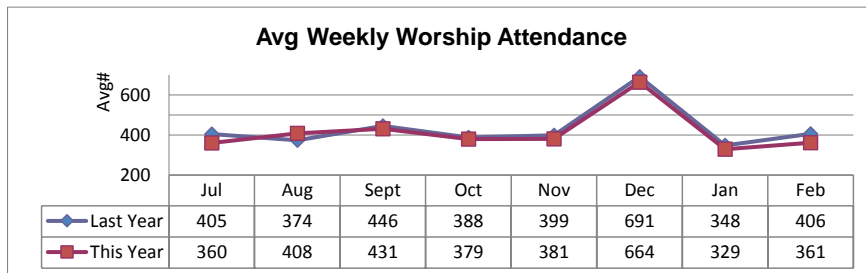


## Country Club Christian Church For the Period Ended February 2019

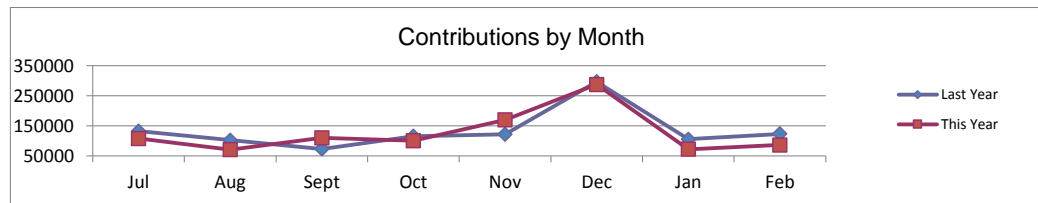
Weekly Worship Attendance	
Average Last Month	361
Last Year: Average Last Month	406
Average Year to Date (Fiscal Year)	414
Last Year: Average Year to Date (Fiscal Year)	432

Member Growth	
<b>First Time Visitors</b>	
Total Last Month	14
Goal Last Month	40
Total Year to Date (Fiscal Year)	213
Goal: Total Year To Date(Fiscal Year)	160
<b>New Members</b>	
Total Year to Date	25
Annual Goal Total	100



Endowment Trust Audited Funds				
	2014-2015	2015-2016	2016-2017	2017-2018
Beginning Fund Balance	7,407,268.10	7,220,646.03	6,948,867.20	7,322,425.57
Contributions	390,522.25	148,186.72	17,044.73	186,160.34
Gains	-161,968.92	-27,940.86	660,082.39	567,128.63
Grants	415,175.40	392,024.69	276,285.76	420,134.90
Ending Fund Balance	7,220,646.03	6,948,867.20	7,349,708.57	7,655,579.64

Financial Stability (Fiscal Year)	
Checking Accounts	\$448,146
<b>Contributions Last Month</b>	<b>\$86,638</b>
Contributions Last Month: Last Year	\$123,516
Contributions Last Month: Budget	\$127,589
<b>YTD Contributions</b>	<b>\$1,012,498</b>
YTD Contributions: Last Year	\$1,071,290
YTD Contributions: Budget	\$1,103,913
<b>YTD Net Income</b>	<b>(\$130,726)</b>



98% or Greater of Goal

90-97.9% of Goal

89.9% or less of Goal