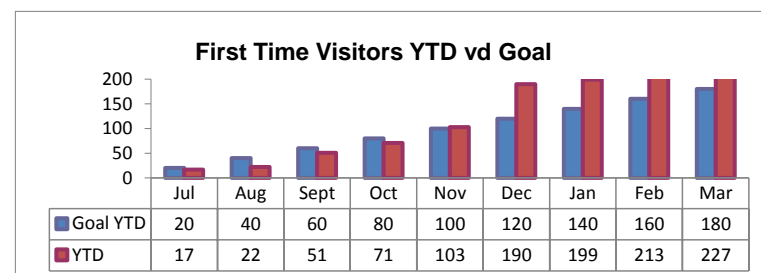
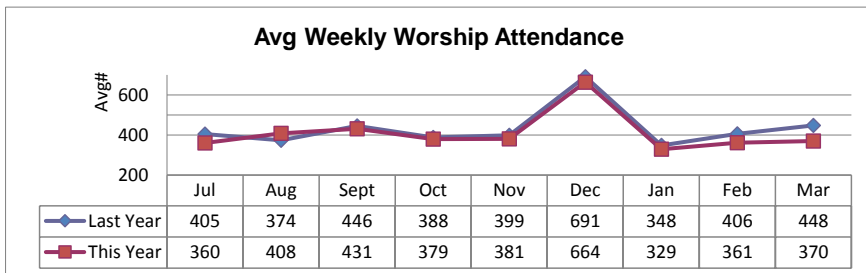


## Country Club Christian Church For the Period Ended March 2019

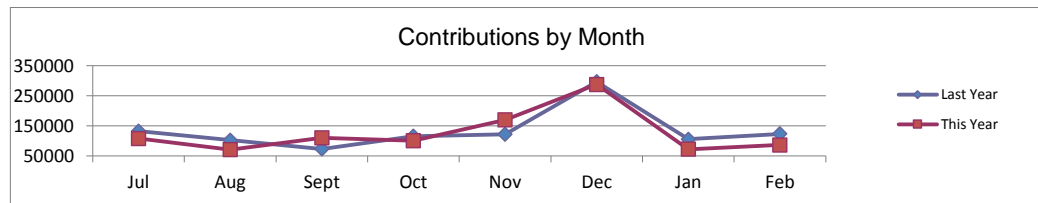
Weekly Worship Attendance	
Average Last Month	370
Last Year: Average Last Month	448
Average Year to Date (Fiscal Year)	409
Last Year: Average Year to Date (Fiscal Year)	434

Member Growth	
<b>First Time Visitors</b>	
Total Last Month	14
Goal Last Month	40
Total Year to Date (Fiscal Year)	227
Goal: Total Year To Date(Fiscal Year)	180
<b>New Members</b>	
Total Year to Date	35
Annual Goal Total	100



Endowment Trust Audited Funds				
	2014-2015	2015-2016	2016-2017	2017-2018
Beginning Fund Balance	7,407,268.10	7,220,646.03	6,948,867.20	7,322,425.57
Contributions	390,522.25	148,186.72	17,044.73	186,160.34
Gains	-161,968.92	-27,940.86	660,082.39	567,128.63
Grants	415,175.40	392,024.69	276,285.76	420,134.90
Ending Fund Balance	7,220,646.03	6,948,867.20	7,349,708.57	7,655,579.64

Financial Stability (Fiscal Year)	
Checking Accounts	\$437,815
<b>Contributions Last Month</b>	<b>\$98,040</b>
Contributions Last Month: Last Year	\$86,367
Contributions Last Month: Budget	\$91,457
<b>YTD Contributions</b>	<b>\$1,110,538</b>
YTD Contributions: Last Year	\$1,157,657
YTD Contributions: Budget	\$1,195,370
<b>YTD Net Income</b>	<b>(\$111,941)</b>



98% or Greater of Goal

90-97.9% of Goal

89.9% or less of Goal