



COUNTRY CLUB CHRISTIAN CHURCH

2018
2019

Annual Report



Dear leaders of God's church,
You have done it again. You have poured your heart, soul, mind and gifts into this community of faith. Why? So that a person searching for the love of Christ would be welcomed with a home baked cookie, a warm handshake

and resounding song of grace. So that a hungry child would go home with a backpack filled with food. So that a second grade boy would beg his mom to take him to church where he is embraced with laughter, love and friendship. So that a teenager would know where to call when he feels hopeless and suicidal. This is the place where we have discovered that God's grace changes lives and empowers the world to become a haven of love.

I am grateful for your generosity. Without your gifts of time, talent and treasure, our ideals would be but dreams. I am inspired by your vision and persistence. You dare to imagine and create a better world, one that radiates the hope and compassion of Jesus. I am grateful for our officers, board, elders, deacons, staff and clergy. Their faithfulness bears witness to the living God.

Like the saints and sinners who have gathered on this corner for the last 99 years, you and I have been blessed with the power of God's love alive in this congregation. We have not reached the kingdom of God. We have only glimpsed it. But we are still called to be the body of Christ. And as we approach our Centennial, we have the chance to rededicate ourselves to that calling.

Thank you for the opportunity to lead and serve in your midst,

Grace and peace,
Rev. Carla Aday, Senior Minister



Dear friends,

I find it exciting to see how God's Spirit is moving in our church as we ramp up to our 100 year anniversary. Each of you will have the opportunity to participate in the many activities, by assisting in the planning, participating in the events, your support through volunteering, making financial commitments, sharing ideas, and your prayers. It is truly an exciting time to be a member of Country Club Christian Church and there is no limit to what the next 100 years

of our history can contribute to the Body of Christ. I invite you to fully participate.

Sincerely,
Jeff Zimmerman, Chair of the Congregational Board

FINANCIAL REPORT

INCOME HIGHLIGHTS

- Donations/Contributions \$1,528,512
- Other Income \$172,376
- Early Childhood Programs \$662,883
- Fundraising \$67,633
- Cellular Lease Income \$43,417
- Endowment Support \$430,821
- Net Income \$-17,960*

OTHER HIGHLIGHTS

- Celebration Dinner and Auction raised \$55,802
- Donation to Week of Compassion from sales in The Well \$4,000
- Giving to Christian Church (Disciples of Christ) \$30,000

Unaudited June 30, 2019 numbers

* As a result of timing of income/expense of two capital projects



- Connect \$1,293,317
- Serve \$928,750
- Worship \$754,311



- Non-Designated \$5,760,938
- Outreach \$1,030,701
- Building \$971,701
- Other Designation \$397,228

OUTREACH AND MISSIONS



DOLLARS TOWARDS

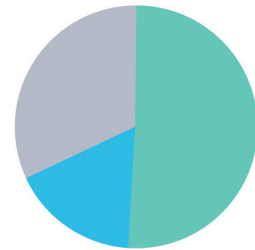
★ \$36,785
Christmas Offering



\$13,427
Virginia Reed Food Drive

✝ \$18,390
Easter Offering

\$75,000
Initial investment for housing approved by board from \$200,000 2011-2014 Capital Campaign



- Empowering Children to Learn \$54,000
- Alleviating hunger \$27,600
- Moving people to sustainability \$84,575



HOURS TOWARDS

1,234
Moving people to sustainability



1,423
Alleviating Hunger



1,860
Empowering Children to Learn

GOALS FOR THIS PERIOD

Create new and enhanced entry ways leading to deep Christian engagement and growth.

Launched FaithBistro, Pick-Up Choir, and Service Partners program.

Hosted world-renowned organist Christopher Houlihan in concert with 1,000 in attendance.

Held inaugural Max Dewese Golf Tournament, raising more than \$9,500 for veterans organizations.

Pilgrimage to the Holy Land with 35 members and friends.

Enneagram Class offered.

Hosted Julian Zugazagoitia, Director of the Nelson-Atkins Museum, as the Thanksgiving Dinner speaker.

Began partnership with Urban Farming Guys, a nonprofit that helps disadvantaged communities rebuild from within by building local economy, capacity, and resiliency.

Launched Parents Night Out, Parent Play Date, Mom's Meet Up.

New connection points for young adults.

Advance our ministry with 6th to 12th grade students to support their spiritual formation and encourage them to form their own connection to church and faith.

Hired Tyler Heston, Minister to Youth.

Launched new Sunday evening program with an average of 20 youth and children. Regular youth programming included at least 60 unique individuals.

More than 20 young people read scripture in Sunday morning services.

42 hours spent on youth lock-ins

Inaugural youth trip to Ecuador with 15 youth + 3 adults

Three youth mission trips to St. Louis, Missouri; Des Moines, Iowa; and Otavalo, Ecuador.

At least one service project a month for youth. (Including Micah, The Urban Farm Guys, and more.)

Eight youth baptized in the Pastors' Class.

Seven seniors celebrated in the senior lunch on May 5.

are packages to college students across the country.



Learn about our potential new members and determine ways we might present ourselves to them.

Used direct mail, social media, digital marketing and radio advertising to connect and communicate with neighbors.

New members invited to Congregational Board meeting to share experiences.

Clergy one-to-one conversations with members and friends conducted to learn more about possible growing edges for congregation.

OTHER HIGHLIGHTS

Celebrated Carla's 30 years as a minister at Country Club Christian Church.

Launched planning for church's Centennial and associated gifts campaign.

Rev. Catherine Stark-Corn named Minister to Children and Families, after serving on interim basis since January 2018.

Hired Chris Wendelbo as part-time Executive Director of Operations.

April Booth promoted to Director of Children and Family Ministries.

Hired Andrew Morris as Assistant Organist.

Security Improvements campus wide.

9:01
Service Launched

30% ↑
Sacred Space/Modern Message
increase in worship attendance
for that service.

BACKYARD
BASH

84
Average Attendance

147
Unique Individuals

By the Numbers

FY July 1, 2018 - June 30, 2019

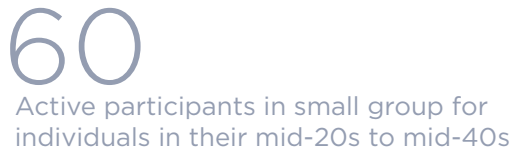
ADULT EDUCATION/SPIRITUAL DEVELOPMENT



Monday Night Classes



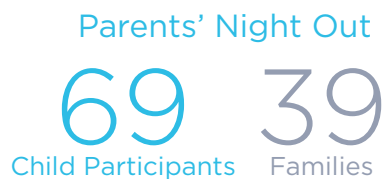
Launched Connections



CONGREGATIONAL CARE



CHILDREN, FAMILIES, AND YOUTH



New Youth Programming Launched



MEMBERSHIP DEVELOPMENT



OUTREACH AND MISSIONS

Mission Trips



CHURCH LIFE

