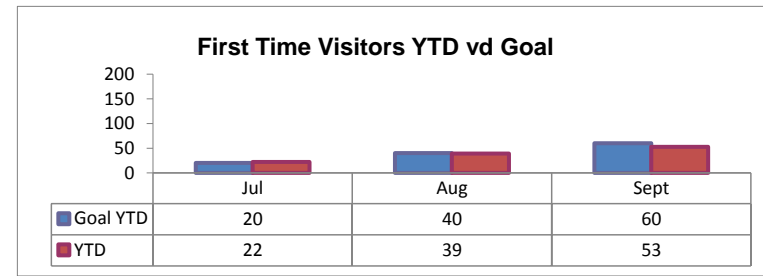
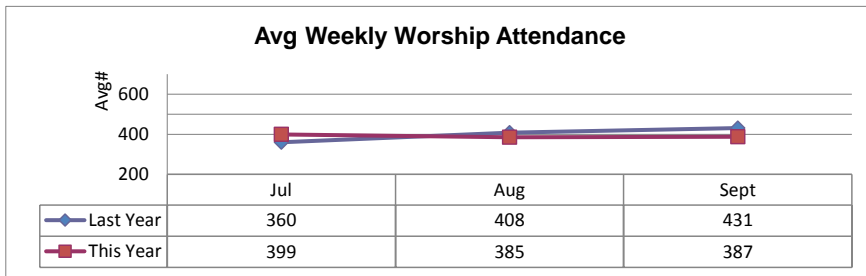


Country Club Christian Church For the Period Ended September 2019

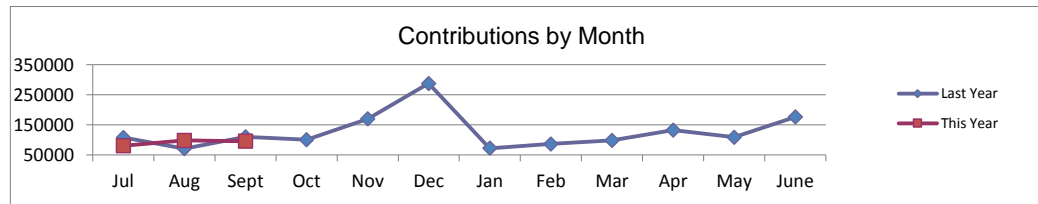
Weekly Worship Attendance	
Average Last Month	387
Last Year: Average Last Month	431
Average Year to Date (Fiscal Year)	390
Last Year: Average Year to Date (Fiscal Year)	400

Member Growth	
First Time Visitors	
Total Last Month	14
Goal Last Month	40
Total Year to Date (Fiscal Year)	53
Goal: Total Year To Date(Fiscal Year)	60
New Members	
Total Year to Date	3
Annual Goal Total	100



Endowment Trust Audited Funds				
	2014-2015	2015-2016	2016-2017	2017-2018
Beginning Fund Balance	7,407,268.10	7,220,646.03	6,948,867.20	7,322,425.57
Contributions	390,522.25	148,186.72	17,044.73	186,160.34
Gains	-161,968.92	-27,940.86	660,082.39	567,128.63
Grants	415,175.40	392,024.69	276,285.76	420,134.90
Ending Fund Balance	7,220,646.03	6,948,867.20	7,349,708.57	7,655,579.64

Financial Stability (Fiscal Year)	
Checking Accounts	\$239,107
Contributions Last Month	\$95,751
Contributions Last Month: Last Year	\$110,121
Contributions Last Month: Budget	\$83,147
YTD Contributions	\$275,021
YTD Contributions: Last Year	\$289,007
YTD Contributions: Budget	\$216,282
YTD Net Income	(\$89,154)



98% or Greater of Goal

90-97.9% of Goal

89.9% or less of Goal