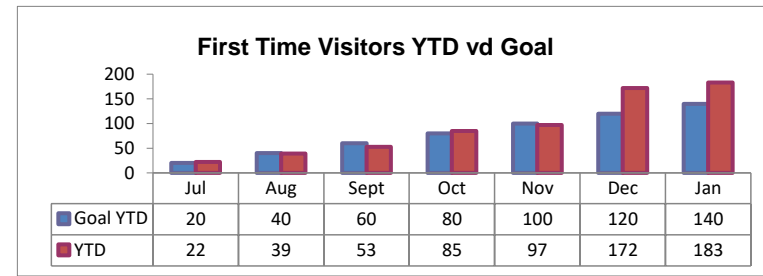
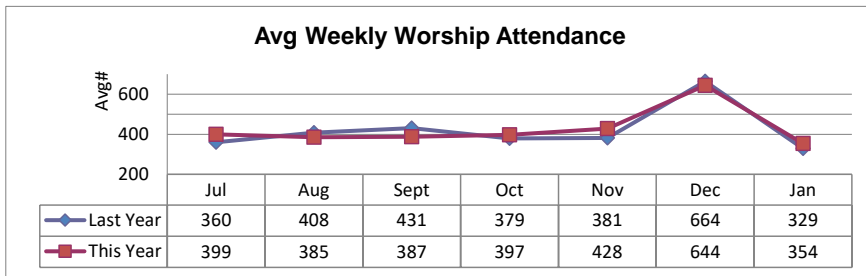


## Country Club Christian Church For the Period Ended January 2020

Weekly Worship Attendance	
Average Last Month	354
Last Year: Average Last Month	329
Average Year to Date (Fiscal Year)	428
Last Year: Average Year to Date (Fiscal Year)	422

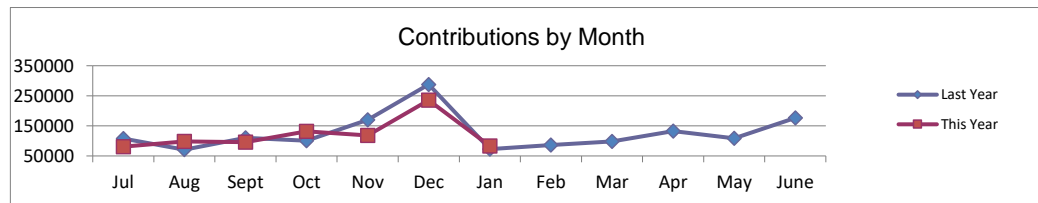
Member Growth	
<b>First Time Visitors</b>	
Total Last Month	11
Goal Last Month	40
Total Year to Date (Fiscal Year)	183
Goal: Total Year To Date(Fiscal Year)	140
<b>New Members</b>	
Total Year to Date	11
Annual Goal Total	100



Endowment Trust Audited Funds				
	2015-2016	2016-2017	2017-2018	2018-2019*
Beginning Fund Balance	7,220,646.03	6,948,867.20	7,322,425.57	7,655,580.64
Contributions	148,186.72	17,044.73	186,160.34	439,104.04
Gains	-27,940.86	660,082.39	567,128.63	477,752.89
Grants	392,024.69	276,285.76	420,134.90	411,869.09
Ending Fund Balance	6,948,867.20	7,349,708.57	7,655,579.64	8,160,568.48

\*18-19 numbers are not audited

Financial Stability (Fiscal Year)	
Checking Accounts	\$192,288
<b>Contributions Last Month</b>	<b>\$83,177</b>
Contributions Last Month: Last Year	\$72,383
Contributions Last Month: Budget	\$55,590
<b>YTD Contributions</b>	<b>\$844,316</b>
YTD Contributions: Last Year	\$925,860
YTD Contributions: Budget	\$640,235
<b>YTD Net Income</b>	<b>(\$57,963)</b>



98% or Greater of Goal

90-97.9% of Goal

89.9% or less of Goal