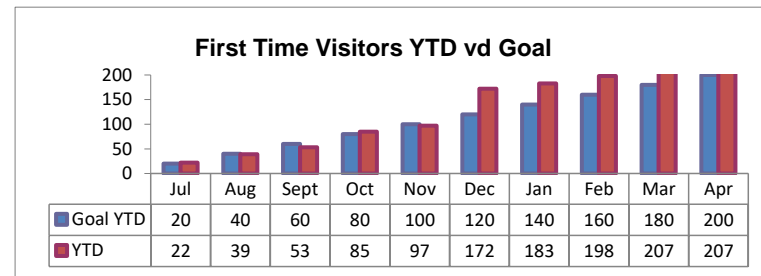
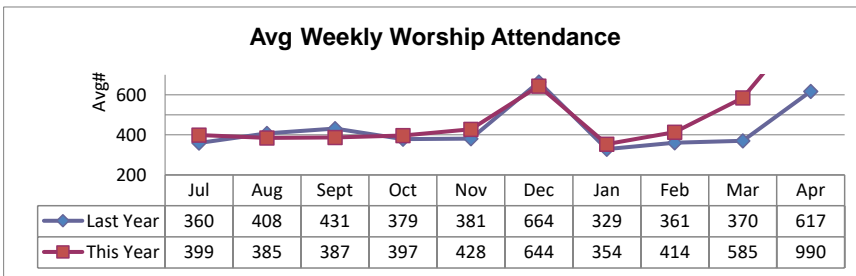


## Country Club Christian Church For the Period Ended April 2020

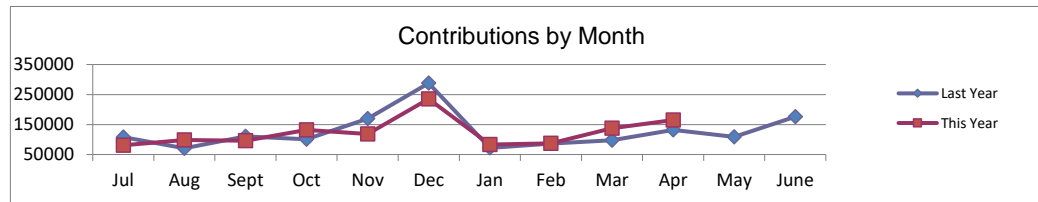
Weekly Worship Attendance*	
Average Last Month	990
Last Year: Average Last Month	617
Average Year to Date (Fiscal Year)	498
Last Year: Average Year to Date (Fiscal Year)	430
*All monthly attendance taking from StreamSpot statistics	

Member Growth*	
<b>First Time Visitors</b>	
Total Last Month	0
Goal Last Month	40
Total Year to Date (Fiscal Year)	207
Goal: Total Year To Date(Fiscal Year)	200
<b>New Members</b>	
Total Year to Date	14
Annual Goal Total	100



Endowment Trust Audited Funds				
	2015-2016	2016-2017	2017-2018	2018-2019*
Beginning Fund Balance	7,220,646.03	6,948,867.20	7,322,425.57	7,655,580.64
Contributions	148,186.72	17,044.73	186,160.34	439,104.04
Gains	-27,940.86	660,082.39	567,128.63	477,752.89
Grants	392,024.69	276,285.76	420,134.90	411,869.09
Ending Fund Balance	6,948,867.20	7,349,708.57	7,655,579.64	8,160,568.48
*18-19 numbers are not audited				

Financial Stability (Fiscal Year)	
Checking Accounts	\$607,900
<b>Contributions Last Month</b>	<b>\$165,107</b>
Contributions Last Month: Last Year	\$132,306
Contributions Last Month: Budget	\$111,320
<b>YTD Contributions</b>	<b>\$1,247,744</b>
YTD Contributions: Last Year	\$1,243,167
YTD Contributions: Budget	\$1,282,485
<b>YTD Net Income</b>	<b>(\$51,463)</b>



98% or Greater of Goal

90-97.9% of Goal

89.9% or less of Goal