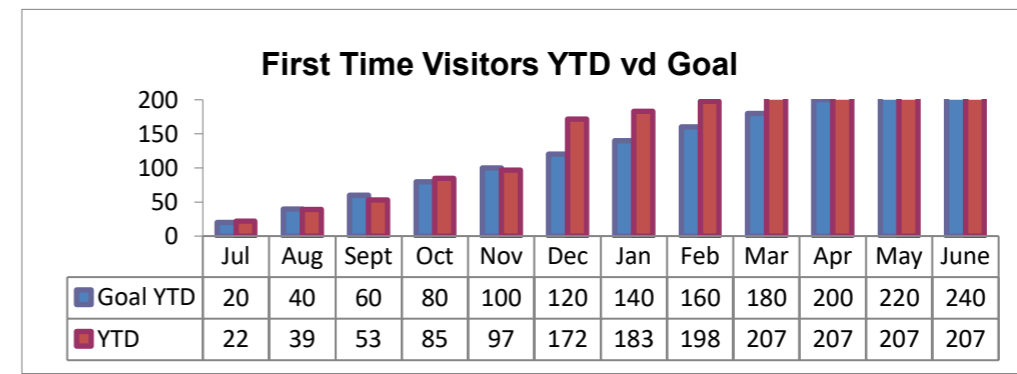
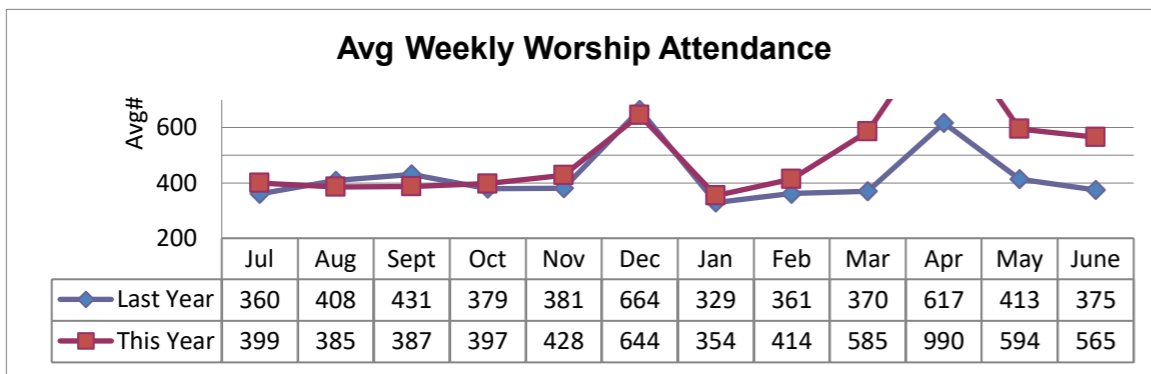


Country Club Christian Church For the Period Ended June 2020

Weekly Worship Attendance*	
Average Last Month	565
Last Year: Average Last Month	375
Average Year to Date (Fiscal Year)	512
Last Year: Average Year to Date (Fiscal Year)	424

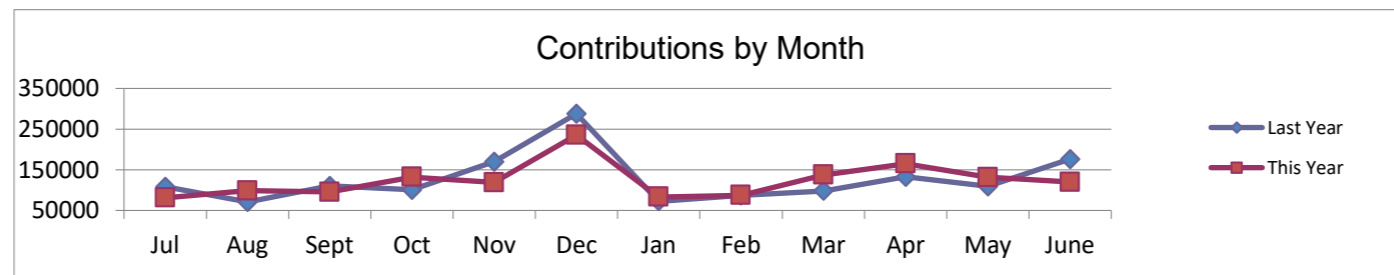
*This does not include those who attend online worship from Sunday noon until Saturday

Member Growth	
First Time Visitors	
Total Last Month	0
Goal Last Month	40
Total Year to Date (Fiscal Year)	207
Goal: Total Year To Date(Fiscal Year)	240
New Members	
Total Year to Date	19
Annual Goal Total	100



Endowment Trust Audited Funds				
	2015-2016	2016-2017	2017-2018	2018-2019
Beginning Fund Balance	7,220,646.03	6,948,867.20	7,322,425.57	7,655,580.64
Contributions	148,186.72	17,044.73	186,160.34	439,104.04
Gains	-27,940.86	660,082.39	567,128.63	477,752.89
Grants	392,024.69	276,285.76	420,134.90	411,869.09
Ending Fund Balance	6,948,867.20	7,349,708.57	7,655,579.64	8,160,568.48

Financial Stability (Fiscal Year)	
Checking Accounts	\$465,859
Contributions Last Month	\$119,620
Contributions Last Month: Last Year	\$176,403
Contributions Last Month: Budget	\$157,077
YTD Contributions	\$1,498,624
YTD Contributions: Last Year	\$1,528,512
YTD Contributions: Budget	\$1,599,155
YTD Net Income	Pending



98% or Greater of Goal	90-97.9% of Goal	89.9% or less of Goal
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