

COUNTRY CLUB
**CHRISTIAN
CHURCH**

2019 | 2020

Annual Report

FINANCIAL REPORT

INCOME HIGHLIGHTS

Total Income **\$3,113,932**

- Donations/Contributions **\$1,498,624**
- Other Income **\$490,601**
- Early Childhood Programs **\$667,148**
- Fundraising **\$30,135**
- Cellular lease **\$43,417**
- Endowment Support **\$384,007**

EXPENSES

Total expenses **\$2,889,430**

- Connect **\$1,311,971**
- Serve **\$870,384**
- Worship **\$707,074**

Adjusted Net Income **\$174,502***

* Includes distribution to Capital Maintenance Fund for future building repairs/maintenance

COVID-19 TRANSITIONS

Worship On March 15, 2020, transitioned to on-line only worship on three days notice, and produced remaining 20 Sundays of fiscal year with high quality worship experience

Monday Night Classes moved to Zoom and available on demand, making them more accessible to more people.

Small Group Gatherings continued with safe distancing under the tent.

Pastors' Class transitioned to Zoom

Children and Families - 29 driveway visits

Daily Prayer Line - call in prayer line developed

COVID 19 Relief fund: Raised \$13,418.73

Metro Mission

- Financial and service support for Micah and Cross-lines food ministries, including 750 sack meals
- Financial support and item donations for Partner Food Pantries
- Fresh and non-perishable food collection for Della Lamb Community Services including 50 boxes of fresh produce
- Teacher/staff appreciation treats for Della Lamb Early Education center
- Candles for the Mission Partner organizations
- Cleaning supplies and children's activities to Sheffield Place for mother/child residents on lock down
- Hundreds of face masks created by the sewing team

GOALS FOR THIS PERIOD

Offer pathways for spiritual development to people at all stages of life and faith.

Revitalized 11:00 a.m. worship service featuring more time for silent meditation, featured musical guests, along with our Chancel Choir.

Monday Night Classes: 556 attendees (average 30/class).

Launched Heart and Mind podcast

Largest Pastors' Class in in more than 10 years with 18 6th graders

108 attended Christian Community Camp in 2019

Nine active Neighborhood Communion Small Groups comprising 93 individuals

Launched Roots Young Adult (ages 20s-30s) Ministry

Held October concert series with KU Chamber Singers, Nancy Zschietzschmann Memorial Bach Concert, and Classical Music Sampler for Children

Strengthen our ministries in Northeast Kansas City through new partnerships, expanded service and deeper congregational relationships.

Youth service projects at Micah Ministry and Urban Farming Guys

Club Kids (grades 3-5) Service Learning Week projects with Northeast Partners

Newsletter feature on Urban Farming Guys

Part of Christmas and Easter Offering directed to partner organizations in Northeast, such as Micah Ministries, Care Beyond the Boulevard

Continued partnership with Della Lamb Community Services, with volunteers preparing homes for new immigrant families.

Learn about our potential new members and determine ways we might present ourselves to them.

Offered classes and gatherings designed to appeal to guests, such as Stubborn Is Not a Plan aging transition workshop, Green Burial classes,

Events like Backyard Bash and Trunk or Treat designed to appeal to guests and to make it easy for members to invite friends

Launched The Next 100 Centennial Gifts Campaign

OUTREACH

 3,000

Combined Hours of Service
(Micah Ministry, Hartman Elementary,
Della Lamb, Sheffield Place, Urban
Farming Guys, Harvesters Back Snacks)

 11,004

Hot Meals Served
(July 2019-March 2020)

1,860

Bagged Meals to Go
(April 2020 - June 2020)



DOLLARS TOWARDS

Christmas Offering



\$25,523



Easter Offering

\$13,259



\$13,750













Virginia Reed Food Drive

\$95,599

Grants

Highlights

FY July 1, 2019 - June 30, 2020

SPIRITUAL DEVELOPMENT	CONGREGATIONAL CARE	OTHER HIGHLIGHTS
 <p>Monday Night Classes On track for 500 attendees</p>	 <p>23 Funerals</p>  <p>572 Hours of prayer ministry</p>	<p>Average weekly worship attendance</p> <p>358 July 1, 2019 - March 13, 2020</p> <p>March 13 - June 30, 2020 728</p>
<p>Launched Heart and Mind Podcast.</p> 	<p>Held Green Burial Workshops</p> 	 <p>Former Mayor Sly James guest speaker at Thanksgiving Dinner</p>
 <p>18 New Members</p> <p>30 New Member Hosts</p> <p>9 Active Neighborhood Communion Small Groups</p> <p>93 Individuals</p>	<p>160 Grief Booklets mailed to families of deceased members/friends</p> <p>Hosted Stubborn Is Not a Plan Aging Workshop</p> 	<p>\$10,000</p> <p>Amount 2nd Annual Max Dewese Golf Tournament raised.</p> 
 <p>Launched Roots Young Adult (ages 20s-30s) Ministry</p>		<p>10 </p> <p>Years of partnership with Hartman Elementary School</p> <p>Hired Matthew Thompson, Director of Music</p> 

CHILDREN AND FAMILIES



40 Service hours at Club Kids' Service Learning Week

26

Average attendance at Sunday School

134

Unique individuals at Sunday School



4

Dedications

6



Baptisms

108

Children, youth and adults attended Community Camp

YOUTH

Pastor's Class

18

6th graders in Pastors' Class, the largest Pastors' Class in over 10 years.

66

Attendees at a socially distant closing ceremony on June 24



Youth, parents, and mentors involved with youth programming

16

Average attendance on Sunday nights

146

15

Average attendance at Sunday School

Service Projects

12



Started monthly Girls' Group



4

Lock-Ins

CARING FOR CREATION



Provided new reusable coffee cups resulting in savings of approximately \$2,500 over one year.

Began composting food waste from church events through Compost Collective

