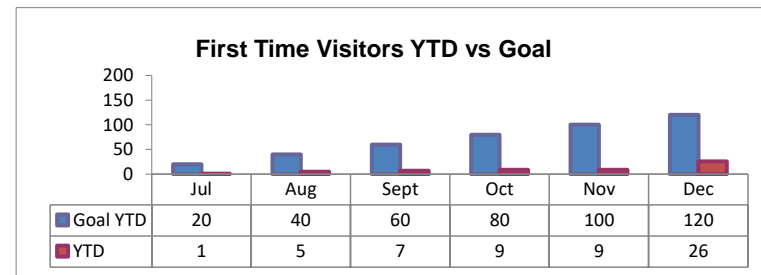
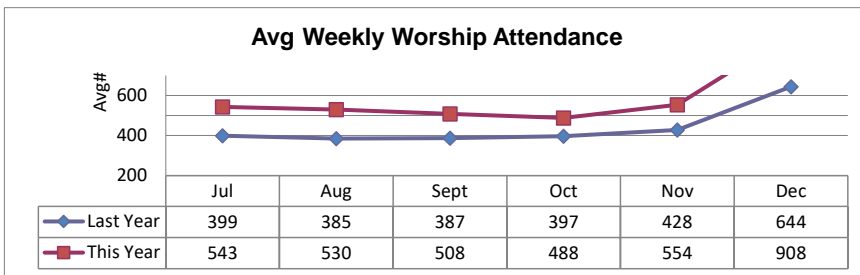


## Country Club Christian Church For the Period Ended December 2020

Weekly Worship Attendance*	
Average Last Month	908
Last Year: Average Last Month	644
Average Year to Date (Fiscal Year)	589
Last Year: Average Year to Date (Fiscal Year)	440
<b>*All monthly attendance taking from StreamSpot and FaceBook Live</b>	

Member Growth*	
<b>First Time Visitors</b>	
Total Last Month	17
Goal Last Month	40
Total Year to Date (Fiscal Year)	26
Goal: Total Year To Date(Fiscal Year)	120
<b>New Members</b>	
Total Year to Date	6
Annual Goal Total	100



Endowment Trust Audited Funds				
	2016-2017	2017-2018	2018-2019	2019-2020*
Beginning Fund Balance	6,948,867.20	7,322,425.57	7,655,580.64	8,338,057.16
Contributions	17,044.73	186,160.34	439,104.04	10,289.17
Gains	660,082.39	567,128.63	477,752.89	385,897.66
Grants	276,285.76	420,134.90	411,869.09	384,006.58
Ending Fund Balance	7,349,708.57	7,655,579.64	8,160,568.48	8,350,237.41
<i>*Un-audited</i>				

Financial Stability (Fiscal Year)	
Checking Accounts	\$339,907
<b>Contributions Last Month</b>	<b>\$222,732</b>
Contributions Last Month: Last Year	\$235,322
Contributions Last Month: Budget	\$284,015
<b>YTD Contributions</b>	<b>\$835,948</b>
YTD Contributions: Last Year	\$761,139
YTD Contributions: Budget	\$831,810
<b>YTD Net Income</b>	<b>\$85,497</b>

