

ANNUAL STEWARDSHIP CAMPAIGN

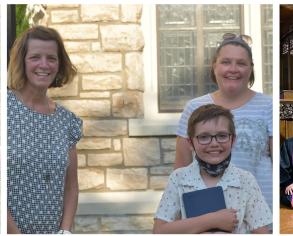
Looking back at the last year and forward to Country Club Christian Church's bright future.













ANNUAL STEWARDSHIP CAMPAIGN

One year ago, as we looked to the future with uncertainty, we knew that even though we couldn't gather in person to worship, serve and connect in the usual ways, God would still be present, and, perhaps more than ever, our church and our ministries would be important in the lives of our congregation and community.

What a year it has been. More people than ever have worshipped with us. There was no stopping your spirit of giving, whether through socially distanced and masked service projects supporting our city's most vulnerable, or through your financial support. Community and caring can thrive electronically.

As we dream about our next 100 years, we start with the next 12 months. Like Easter bringing new life and hope, we are excited about a year of beginning again: worshipping in person on Sundays, gathering with small groups, opportunities focused on service and justice.

Our annual giving campaign supporting the day to day ministries is underway concurrently with The Next 100 Centennial Gifts Campaign. Each year your generosity allows us to maintain and grow all of the ministries which have been so vital to us all.

Today we invite you to look back over the last year, and forward to the next 12 months as you prayerfully consider your financial commitment to the church for the next year.

A YEAR LIKE NO OTHER: Highlights from 2020-2021



Online worship drew increase in attendance



Christmas Offering raised record amount and annual giving up



A Life Worth Living with **David Brooks** and Miroslav Volf drew 1,500



Steady weekly numbers of first time visitors, local and outof-town visitors, and young adult



Launched Uprooting Racism initiative



Outreach and Children and Mission teams **Youth Ministries** adapted to embraced cresupport mission ativity through technology and partners



Roots Young **Adults Ministry** welcomed new members

BEGINNING AGAIN: Coming in 2021-2022

SUMMER

The first of 100 trees to support environmental health in our community for the next 100 years will be

AUGUST

15 Sanctuary and Chapel worship resumes, followed by Porchfest 27

12 Rev. Teresa Hord Owens, General Minister | Books: the Cenand President of the Christian Church (Disciples of Christ)

SEPTEMBER SEPTEMBER

19 Baptisms, Baby Dedications and tennial books for children and adults will be available for

OCTOBER

3 Homecoming Sunday celebrating our Centennial. One service only at 10:30 a.m.

NOVEMBER

24 Classical Bach Traditional Concert Christmas Eve services in the Sanctuary

DECEMBER

WINTER/ **SPRING** 2022

Krista Tippet lecture













How is the Annual Campaign different from The Next 100 Centennial Gifts Campaign?

The Annual Campaign supports the day-to-day ministries of the church. Each year we ask our members to share an estimate of their giving for the coming year so that we can set budgets for all of our ministry areas. The Next 100 Centennial Gifts Campaign will ask you to make a gift over and above your Annual Campaign gift to support capital and outreach projects in celebration of our centennial.

ANNUAL STEWARDSHIP CAMPAIGN CARD	
Questions, contact Rachel Cleme	Please fill out this card to indicate your commitment to the church's 2021-2022 operating budget which funds the day to day ministries of the church. Name(s) (please print):

How Do I Share My Commitment to the Annual Campaigns?

At the end of April you will receive an Annual Commitment Card in the mail, along with your card for The Next 100 Campaign. Please prayerfully consider your gift to both campaigns, then fill out your cards and bring them to the Celebration Event on May 8, drop them into the mail, or submit your commitments online at cccckc.org.

INCOME HIGHLIGHTS

Total Income \$3,113,932

- Donations/Contributions \$1,498,624
- Other Income \$490,601
- Early Childhood Programs \$667,148
- Fundraising \$30,135
- Cellular lease \$43,417
- Endowment Support \$384,007

EXPENSES

- Total expenses \$2,889,430
- Connect \$1,311,971
- Serve \$870,384
- Worship \$707,074

Adjusted Net Income \$174,502*

^{*} Includes distribution to Capital Maintenance Fund for future building repairs/maintenance (From 2019-2020 Fiscal Year)