

# COUNTRY CLUB CHRISTIAN CHURCH

2020 2021

# Annual Report

## FINANCIAL REPORT

### INCOME HIGHLIGHTS

Total Income **\$2,908,081**

- Donations/Contributions **\$1,669,935**
- Other Income **\$76,497**
- Early Childhood Programs **\$664,835**
- Fundraising **\$11,925**
- Cellular lease **\$43,417**
- Endowment Support **\$421,172**

### EXPENSES

Total expenses **\$2,749,801**

- Connect **\$1,225,013**
- Serve **\$878,107**
- Worship **\$646,681**

Adjusted Net Income **\$158,280\***

\* All numbers are unaudited

# OUTREACH



DOLLARS TOWARDS

Christmas Offering



\$52,038



Easter Offering

\$26,119



\$9,142

Virginia Reed Food Drive

\$96,696

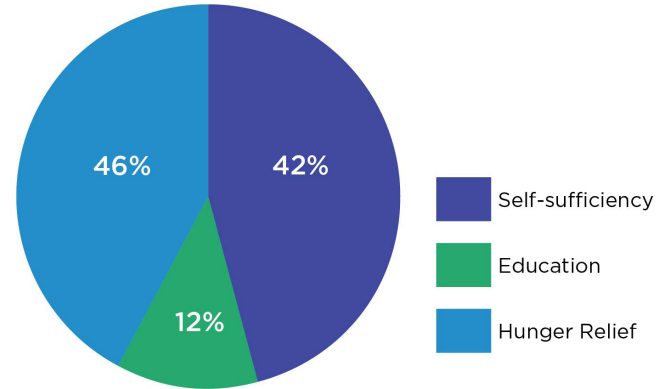
Grants



\$24,606

Distributed in grants and support to individuals and organizations facing hardship during the Covid 19 pandemic, **including \$19,000 for a hospital in India during the deadly surge there in early 2021.**

## GRANTS AND SPECIAL OFFERINGS



Grants and special offerings are given to projects and partnerships which focus on empowering children to learn, eliminating hunger, and assisting in moving all people from poverty to self-sufficiency.

## GOALS FOR THIS PERIOD

Activate our congregation by empowering our members to communicate our unique message through words and deeds to the community.

A Life Worth Living with David Brooks and Miroslav Volf

A Life Worth Living Course, drew from across the country, various religious backgrounds and ages .

Roots – adults 20s and 30s; hosted 20 events (socials, studies, and service-learning projects); session with Mayor Quinton Lucas in September

Parenting College Students: Two sessions for parents of college students to share joys, concerns, observations, and questions in a confidential setting

Monday Night Classes, FaithBook, FaithBistro, FaithPub, small groups and Sunday School classes continued to meet either via Zoom or in person outdoors

Be a catalyst for Change in KC through service projects, partnerships and forums to help us clarify how to faithfully address the root issues of injustice.

Easter Offering focus on root issues of poverty

Youth Service/Learning Experience in July

Congregational Care Dialogue Forum on Medicaid issues

New Grace at Work Partnership Days focusing on one partner a month and include outdoor activities.

Operation Holiday with Della Lamb Community Services shared gifts and holiday food supplies with over 500

Uprooting Racism

- The Housing Crisis, with panelists from United Way of Greater KC, Legal Aid of Western Missouri; and the City of Kansas City, who shared their knowledge of the situation and what we might do to help.
- Investing in Justice and Equity, a conversation between AltCap President Ruben Alonso III and other staff and clients, and members of Country Club Christian Church to educate and explore ways the church can be involved in this critical work.
- Watch Party: American Public Square presents Eddie Glaude.
- Five book study groups on racism, including one with sister church Swope Parkway United Christian Church, an African American congregation.
- Anti Racism Trainings

Take the ministry to where people are rather than expecting them to come to us.



Live stream worship improved consistently; added sign in feature to allow follow up with all visitors

Hired Director of Production to lead live stream development and worship audio/visual technology

Elder Deacon Retreat held via Zoom

Lent packets distributed to children and families

Elders and deacons surveyed for input on sermon series

Delivered candles to over 800 households by elders, deacons, staff, service partners.

Daily Prayer line recorded prayers every day including 48 unique individuals offering prayers

Called Together launched. Led by elders, deacons and volunteers to call every member one time a quarter.

Popsicles in the Park for children and families. Casual, unstructured time for connection and play.

All Saints Service streamed for first time ever

Stained Glass Window series offered close look at iconic windows in our sanctuary and chapel.

First (and hopefully only) ever virtual Christmas Eve service with hundreds of candles

Christmas ornaments delivered to members



# Highlights

FY July 1, 2020 - June 30, 2021

## SPIRITUAL DEVELOPMENT



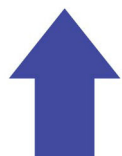
A Life Worth Living with  
David Brooks and Miroslav Volf

1000+  
Attendees



A Life Worth  
Living Class

300  
Participants



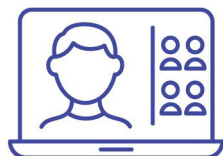
13.4%  
Worship increase



33 Unique individuals  
engaged in Young  
Adult (ages 20s-30s)  
Ministry

Online Adult Ed  
class attendees

600



## FELLOWSHIP AND CARE



800+  
Candles delivered  
to member households

27  
Funerals



199  
Grief Booklets mailed  
to grieving members



Called Together launched. Led by  
elders, deacons and volunteers  
to call every member one time  
a quarter.

48



Prayer line  
"pray-ers"

We prayed every day  
of the fiscal year!



13 Pandemic Weddings

## OTHER HIGHLIGHTS

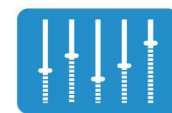
### Worship technology



Hired Director of Production  
Significant improvements to  
audio and production for 901  
outdoor service

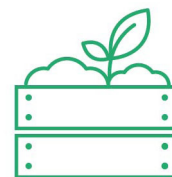
AV ramp up for fall 2021

Virtual Choir Performances  
for Christmas and Easter



300

Pounds of food waste,  
plates, and cups kept out  
of landfills by composting



400 Attendees at  
live nativity

500

Candles lit up our  
empty sanctuary  
on Christmas Eve



\$7,500

Amount 3rd Annual Max Deweese  
Golf Tournament raised to benefit  
Veterans





## CHILDREN AND FAMILIES

 **250** Postcards sent from children to homebound members

**24** Afternoons of Club Kids  
 **128** People visited at Popsicles in the Park

 **111** Goblins, superheroes and villains came for candy  
**2800** Easter Eggs Hunted 


 Attendees at the Backpack Blessing **75**

**39** Kids went to movie theater events 

## YOUTH

**49**  
Youth involved throughout the year



 **31** Online Sunday school videos ("Sunday Stories")

**60+**  
Hours of service learning



**12**  **30** Adults present at youth events this year  
Service Projects

 Sunday night activities including backyard youth group **30+**

## JUSTICE

Antiracism

**3**  
Trainings offered

**5**  
Book Study Groups

 **4**  
Uprooting Racism Workshops

**50+**  
Participants

## METRO MISSION



**325**  
Warmth packs assembled for Micah Ministry

Books purchased, for Hartman Elementary take-home libraries.

 **911**

 **1200**

Pounds of meat cooked and served annually

Grace at Work

**95**

Gardners, window washers, cleaners, sorters, packagers served



**5**  
Partnership Days



Meeting you where you are and walking alongside you on your spiritual journey to a life with greater meaning.

**Branding Statement Project** - engaged consultant to take church through a process to discern our unique message and develop shared language for talking about the church to potential visitors

As of July 25, 232 families and individuals have committed \$9,547,000 to The Next 100 Centennial Gifts Campaign. In addition, the First Fruit Offering, a total of the first gifts toward this amount, is over \$2,400,000, more than 24 percent of the total amount committed.

