

COUNTRY CLUB
**CHRISTIAN
CHURCH**

2021
2022

Annual Report

FINANCIAL REPORT

INCOME HIGHLIGHTS

Total Income **\$3,006,300**

- Donations/Contributions **\$1,695,881**
- Other Income **\$107,472**
- Early Childhood Programs **\$683,873**
- Fundraising **\$33,086**
- Cellular lease **\$48,133**
- Endowment Support **\$437,855**

EXPENSES

Total expenses **\$2,987,582**

- Connect **\$1,347,938**
- Serve **\$926,672**
- Worship **\$712,972**

Adjusted Net Income **\$18,719***

* All numbers are unaudited

OUTREACH AND SERVICE

METRO MISSIONS

Empowering the congregation to make lasting personal relationships with partner organizations

Site Visits – Organized tours and information sessions so members can connect and further the reach of support. (Della Lamb Community Services, The Harmony Project, Cross-Lines Community Services, reStart, River of Refuge, GreenWorks, Sheffield Place, Jerusalem Farm, Scraps KC)

Amethyst Place – Member family's Girl Scouts troop organized, planned and served Mother's Day brunch.

The Grooming Project – Several members sponsored house parties after an agency tour and info session.

Items were donated to Collection Connections each month.

Members purchase, cook, and prepare monthly meals for Cross-Lines and Micah Ministry.

Hosted celebration meal for Darryl and Sharron Cantrell to thank them for 20 years of service to Micah Ministry – 150 attended.



\$125,000 Towards Affordable Housing in Kansas City
Made possible through the 2011-2016 capital campaign.

GOALS FOR THIS PERIOD

Invite our neighbors into highly visible activities based on a variety of shared topics, goals, or interests.

Country Club Christian Church and Spire Chamber Ensemble presented a concert featuring “This Love Between Us”, a work by composer Reena Esmail. 650 attended in person and online, including 35 guests from the Harmony Project who enjoyed a pizza party and special reserved seating.

Composer, Reena Esmail, discussed her work with a panel of interfaith guests, reflecting on core themes of love, unity and harmony. 300 attended the online panel discussion.

Our congregation hosted the annual senior minister’s conference for 45 Disciples of Christ clergy from across the U.S.



Anna Carter Florence, Columbia Theological Seminary, preached at 3 services and guest hosted an Elder/Deacon Retreat.

Krista Tippet, Peabody Award-winning broadcaster, and host of the On Being podcast, spoke to a gathering in the sanctuary and online on the topic “Remaking the World”. 378 attended.

Country Club Christian Church and American Public Square presented a special “KC at the Square” event that sought understanding of the recent tensions over Kansas City’s police budget. 200 members of the KC community attended.

Many neighbors joined us for the Centennial Block Party, Trunk or Treat, Live Nativity, and Spring Fling outdoor events.



Build a deep, sustainable sense of life-transforming community that engages and empowers the congregation.

The War in Ukraine, A Christian Response – Mike Graves and guest co-speaker, Dr. Vince Clark, led an urgent conversation that provided historical context and a thoughtful exploration of how Christians can respond to the war in Ukraine.

Podcast Groups – Created in partnership with Krista Tippett’s “Re-making the World” guest lecture, members were invited to gather and reflect together over an episode of Tippett’s On Being podcast.

Celebration Dinner and Auction – After two years delay, the Auction was back at the Main Event in April.

Bible & Art Trip to Italy – Guided by Mike Graves and Nelson-Atkins Docent, Donna Houtteman, 50 travelers explored Rome and Florence and learned about the artists that have shaped our visual understanding of many biblical stories.



Community Camp – 75 campers returned to the YMCA at Estes Park and the Rocky Mountains to enjoy hiking, reflection, and fellowship.

Roots – This fellowship group for young adults in their 20s and 30s gathered for 10 different socials and service projects throughout the year.













Faithbook, Faithbistro, Faithpub – Women and Men explored scripture, heard guest speakers on spirituality and real-life issues, and formed friendships during weekly and monthly gatherings.

Wednesday and Disciple Bible Study – Members gathered to study the scriptures and deepen their relationship with the Bible and each other.

Monday Night Classes – “An hour spent in study is an hour spent in prayer.” 18+ Monday night classes offered biblical topics, spiritual growth and many opportunities for prayerful study.

Highlights

FY July 1, 2021 - June 30, 2022

SPIRITUAL DEVELOPMENT	FELLOWSHIP AND CARE	OTHER HIGHLIGHTS
 <p>Remaking the World With Krista Tippett</p> <p>378 Attendees</p>	 <p>129 Notes to grieving families through Stephen Ministry</p>	 <p>New LiveStreaming infrastructure in Sanctuary</p> <p>New video conferencing systems to facilitate hybrid group participation</p>
<p>Regional Clergy Conference with Anna Carter Florence</p> <p>42 Clergy</p>	<p>32 Funerals </p> <p>15 Weddings </p>	 <p>New Senior Associate Minister position search is ongoing</p>
 <p>The War in Ukraine - A Christian Response with guest co-speaker Dr. Vince Clark</p>	 <p>3079 Adults attended enrichment opportunities</p>	<p>Rebuilding</p>  <p>1125 Attended Christmas Services</p>
<p>10 Socials and service projects for adults in their 20s and 30s</p> 	<p>300 Flower arrangements delivered to sick or homebound in our community</p> 	<p>1178 Attended in-person Holy Week and Easter services for the first time in 3 years</p> <p>163 First Time Visitors </p> <p>18 New Members</p>

CHILDREN, FAMILIES, AND YOUTH



275

Cups of hot cocoa served at live nativity

20

Youth attended Pastor's Class



250

Costumed kiddos came for candy

250

Friends joined our Spring Fling



3



Weeks of Service Learning

140

Children and youth visited our partner agencies

14



Infant dedications

31



Youth baptisms

METRO MISSION



6600

Meals Served (at Micah Ministries and CrossLines)

Hundreds of books for teachers and the Books to Go home library project



1000+

School uniform clothing items donated to KCPS students

4800+

Desserts baked and donated to Micah Ministries



Grace at Work

212



Gardeners, window washers, cleaners, sorters, packagers worked

5

Partnership Days

JUSTICE



4

Deep dives into challenging topics



200

Participants in American Public Square Dialogue on Local Police

50

Reading kits for children



CENTENNIAL HIGHLIGHTS

Centennial Celebration



723

Attended Centennial Celebration Service

175

Members and Neighbors Attended Next 100 Celebration



100

Trees Planted Across Kansas City

5 YEAR STRATEGIC PLAN



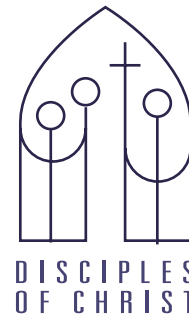
Develop reimagined new member program

Invite church-unaffiliated and engage younger families and individuals

Create sustainable “Small Group Factories” to foster relationships

Strengthen inclusivity

Enhance ministry through communication and technology



COUNTRY CLUB
**CHRISTIAN
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Meeting you where you are and walking alongside you on your spiritual journey to a life with greater meaning.
