

Country Club Christian Church

Approved Budget 2022-2023

	22-23
	Budget
Ordinary Income/Expense	
Income	
4000 · Donations / Contributions	1,709,793
4300 · Other Income	125,850
4500 · Early Childhood Programs	845,293
4600 · Sales	7,750
4700 · Special Events	
4800 · Fundraising	55,000
4901 · Cellular Lease Income	49,705
4995 · Endowment Transfer (Designated)	138,950
4996 · Endowment Transfer (Non Desig)	302,260
Total Income	3,234,601
Expense	
5000 · Administration	90,300
5090 · Technology Expense	65,055
5100 · Personnel	1,407,495
5200 · Wedding Ministry	10,650
5400 · Program Budget	50,000
5800 · Youth Ministry	11,150
6000 · Adult Education	1,800
6200 · Children's Ministry	32,248
6600 · Enrichment	11,650
6800 · Early Childhood Program Expense	804,603
7000 · Worship	6,500
7200 · Music	84,265
7400 · Church Growth	3,065
7600 · Congregational Care	4,650
7800 · Stewardship	2,050
8000 · Communications	39,700
8500 · Fundraising Expense	10,000
8700 · The Well	5,050
8800 · Practical Services	390,320
8900 · Outreach and Mission	226,100
Total Expense	3,256,651
Net Income	(22,050)