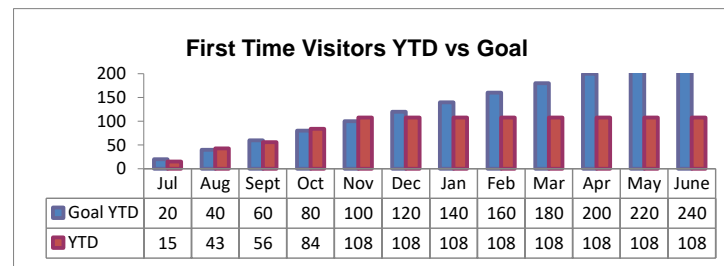
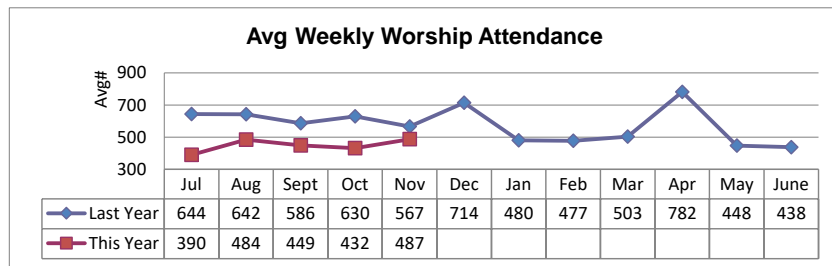


Country Club Christian Church For the Period Ended November 2022

Weekly Worship Attendance*	
Average Last Month	487
Last Year: Average Last Month	567
Average Year to Date (Fiscal Year)	448
Last Year: Average Year to Date (Fiscal Year)	612
*All monthly attendance taking from Resi Analytics, YouTube Live and FaceBook Live as well as in-person services	

Member Growth*	
First Time Visitors	
Total Last Month	24
Goal Last Month	20
Total Year to Date (Fiscal Year)	108
Goal: Total Year to Date (Fiscal Year)	100
New Members	
Total Year to Date	5
Annual Goal Total	100



Endowment Trust Audited Funds				
	2018-2019	2019-2020	2020-2021	2021-2022*
Beginning Fund Balance	7,655,581	8,160,568	8,190,150	10,901,350
Contributions	439,104	24,192	843,983	62,740
Gains (loss)	477,753	168,357	2,137,528	(1,695,416)
Grants	411,869	385,293	472,766	693,440
Ending Fund Balance	8,160,568	8,190,150	10,901,350	8,575,235
*Un-audited				

Financial Stability (Fiscal Year)	
Operating Checking	\$126,286
Centennial Checking	\$4,596,838
Cash due from Endowment	\$526,630
Contributions Last Month	\$120,717
Contributions Last Month: Last Year	\$154,084
Contributions Last Month: Budget	\$144,641
YTD Contributions	\$634,068
YTD Contributions: Last Year	\$627,604
YTD Contributions: Budget	\$644,614
YTD Net Income	(\$57,021)

