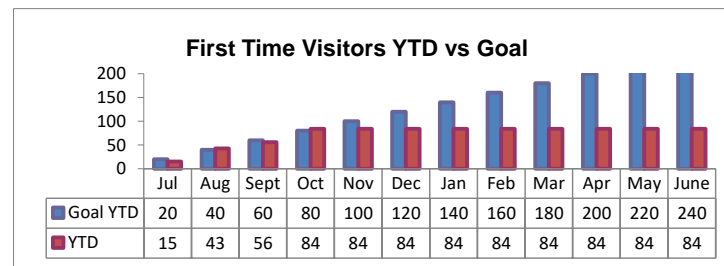
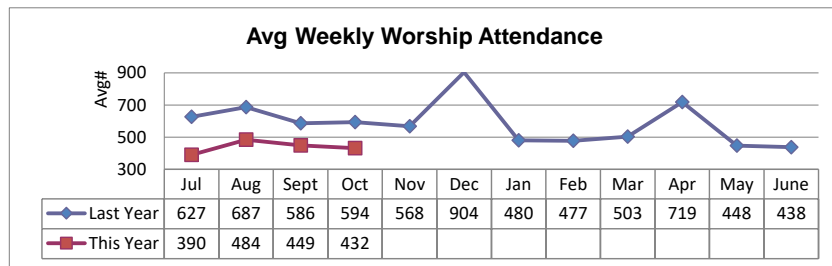


## Country Club Christian Church For the Period Ended October 2022

Weekly Worship Attendance*	
Average Last Month	432
Last Year: Average Last Month	594
Average Year to Date (Fiscal Year)	439
Last Year: Average Year to Date (Fiscal Year)	624

\*All monthly attendance taking from Resi Analytics, YouTube Live and FaceBook Live as well as in-person services

Member Growth*	
<b>First Time Visitors</b>	
Total Last Month	28
Goal Last Month	20
Total Year to Date (Fiscal Year)	84
Goal: Total Year to Date (Fiscal Year)	80
<b>New Members</b>	
Total Year to Date	0
Annual Goal Total	100



Endowment Trust Audited Funds				
	2018-2019	2019-2020	2020-2021	2021-2022*
Beginning Fund Balance	7,655,581	8,160,568	8,190,150	10,901,350
Contributions	439,104	24,192	843,983	62,740
Gains (loss)	477,753	168,357	2,137,528	(1,695,416)
Grants	411,869	385,293	472,766	693,440
Ending Fund Balance	8,160,568	8,190,150	10,901,350	8,575,235

\*Un-audited

Financial Stability (Fiscal Year)	
Operating Cash	\$598,983
<b>Contributions Last Month</b>	<b>\$105,741</b>
Contributions Last Month: Last Year	\$122,231
Contributions Last Month: Budget	\$129,240
<b>YTD Contributions</b>	<b>\$513,352</b>
YTD Contributions: Last Year	\$473,520
YTD Contributions: Budget	\$499,973
<b>YTD Net Income</b>	<b>\$937</b>

